

Major Variations since the February 2010 Capital Update

Portfolio	Scheme	£000	Source of Funding	Council Priority
Increases to the Programme				
CSL	Mayfield Academy	15,372	GG	Investing in education and training
LEAD	Eastpoint Surrender of Lease	2,748	CR	Getting the city working
LC&H	SNAC	1,500	GG	Getting the city working
R&WP	Purchase of Regional Business Centre (now OGS)	26,021	CR	Getting the city working/Providing good value, high quality services
		45,641		
Decreases to the Programme				
HOUS	Home Improvement Loans	-2,313	GG	Looking after people
Various	Other various net reductions	-3,948	Various	Various
		-6,261		
Total		39,380		

Key:**Portfolio**

CSL	Children's Services & Learning
LEAD	Leader's (formerly Economic Development)
HOUS	Housing
LC&H	Leisure, Culture & Heritage
R&WP	Resources & Workforce Planning

Funding Source

CR	Corporate Resources
GG	Government Grants